

Action Plan 2014

Objective	Activity	Deadline	Who is involved	Costs	Expected income
Consultancy in inclusion	Participating in Public Forum, Different meetings about new applications	23-25 January	Hanneke	Travelcosts p.m	
PR	Write news letter	1-03-2014			
Maintain website		continue	Hanneke	318€	
Generating Money			All		
Development of the Kibera project	Supervising the Kibera project	Every month contact	Hanneke		
	Developing the Kangundo project				
Financial support for the study	Support 2nd year Head of the Shammah centre	??	Hanneke	4000€	
Support 2e Caucasus meeting	Developing the programme	Beginning of May	Hanneke	Transport p.m.	
Working on the Sanpad project	Giving a lecture in S.A. OT Congress, Producing a knowledge website	Beginning of April	Hanneke	Transport p.m.	